

LAMPIRAN

Lampiran 1 perhitungan jumlah modal kerja

no	kode	2009		
		aktiva lancar	hutang lancar	modal kerja
1	ADES	66.860.000.000	29.613.000.000	37.247.000.000
2	AISA	447.961.311.139	372.272.935.227	75.688.375.912
3	CEKA	379.162.439.639	79.014.869.434	300.147.570.205
4	DLTA	612.986.583.000	135.281.571.000	477.705.012.000
5	INDF	12.967.241.000.000	11.148.629.000.000	1.818.612.000.000
6	MYOR	1.750.424.018.336	764.230.447.224	986.193.571.112
7	PSDN	206.216.746.319	131.963.607.333	74.253.138.986
8	ROTI	137.584.502.342	95.447.823.253	42.136.679.089
9	SKLT	87.916.215.514	46.512.224.823	41.403.990.691
10	STTP	185.734.810.467	110.001.009.598	75.733.800.869
11	ULTJ	813.389.917.761	384.341.997.966	429.047.919.795
rata-rata				396.197.187.151

no	kode	2010		
		aktiva lancar	hutang lancar	modal kerja
1	ADES	131.881.000.000	87.255.000.000	44.626.000.000
2	AISA	666.008.990.671	518.294.102.694	147.714.887.977
3	CEKA	643.986.428.116	385.079.341.463	258.907.086.653
4	DLTA	565.953.705.000	89.396.759.000	476.556.946.000
5	INDF	20.077.994.000.000	9.869.118.000.000	10.208.876.000.000
6	MYOR	2.684.853.761.819	1.040.333.647.369	1.644.520.114.450
7	PSDN	268.737.972.457	194.443.610.157	74.294.362.300
8	ROTI	212.986.746.417	92.639.122.006	120.347.624.411
9	SKLT	94.511.915.285	49.094.298.504	45.417.616.781
10	STTP	291.292.859.125	170.422.732.529	120.870.126.596
11	ULTJ	955.441.890.578	477.557.754.724	477.884.135.854
rata-rata				1.238.183.172.820

no	kode	2011		
		aktiva lancar	hutang lancar	modal kerja
1	ADES	128.835.000.000	75.394.000.000	53.441.000.000
2	AISA	1.726.581.000.000	911.836.000.000	814.745.000.000
3	CEKA	619.191.085.387	367.059.939.107	252.131.146.280
4	DLTA	577.644.536.000	96.129.303.000	481.515.233.000
5	INDF	24.501.734.000.000	12.831.304.000.000	11.670.430.000.000
6	MYOR	4.095.298.705.091	1.845.791.716.500	2.249.506.988.591
7	PSDN	279.794.202.840	180.506.510.703	99.287.692.137
8	ROTI	190.230.952.758	148.209.117.955	42.021.834.803
9	SKLT	105.144.724.612	61.944.022.033	43.200.702.579
10	STTP	313.985.981.919	303.434.183.764	10.551.798.155
11	ULTJ	924.080.291.058	607.594.391.942	316.485.899.116
rata-rata				1.457.574.299.515

Lampiran 2 perhitungan efisiensi modal kerja

no	kode	2009		
		Penjualan	jumlah modal kerja	perputaran modal kerja
1	ADES	134.438.000.000	37.247.000.000	3,6
2	AISA	533.194.383.227	75.688.375.912	7,0
3	CEKA	1.194.543.761.621	300.147.570.205	4,0
4	DLTA	740.680.667.000	477.705.012.000	1,6
6	INDF	37.397.319.000.000	1.818.612.000.000	20,6
8	MYOR	4.777.175.386.540	986.193.571.112	4,8
9	PSDN	592.358.364.380	74.253.138.986	8,0
10	ROTI	485.919.837.348	42.136.679.089	11,5
11	SKLT	276.312.034.061	41.403.990.691	6,7
12	STTP	627.144.839.010	75.733.800.869	8,3
13	ULTJ	1.613.927.991.404	429.047.919.795	3,8
rata-rata				7,3

no	kode	2010		
		Penjualan	jumlah modal kerja	perputaran modal kerja
1	ADES	218.748.000.000	44.626.000.000	4,9
2	AISA	705.219.823.456	147.714.887.977	4,8
3	CEKA	718.204.875.108	258.907.086.653	2,8
4	DLTA	547.816.338.000	476.556.946.000	1,1
6	INDF	38.403.360.000.000	10.208.876.000.000	3,8
8	MYOR	7.224.164.991.859	1.644.520.114.450	4,4
9	PSDN	928.526.978.567	74.294.362.300	12,5
10	ROTI	612.192.357.641	120.347.624.411	5,1
11	SKLT	314.145.710.944	45.417.616.781	6,9
12	STTP	762.612.830.093	120.870.126.596	6,3
13	ULTJ	1.880.411.473.916	477.884.135.854	3,9
rata-rata				5,1

no	kode	2011		
		Penjualan	jumlah modal kerja	perputaran modal kerja
1	ADES	299.409.000.000	53.441.000.000	5,6
2	AISA	1.752.802.000.000	814.745.000.000	2,2
3	CEKA	1.238.169.022.036	252.131.146.280	4,9
4	DLTA	564.051.178.000	481.515.233.000	1,2
6	INDF	45.332.256.000.000	11.670.430.000.000	3,9
8	MYOR	9.453.865.992.878	2.249.506.988.591	4,2
9	PSDN	1.246.290.753.836	99.287.692.137	12,6
10	ROTI	813.342.078.952	42.021.834.803	19,4
11	SKLT	344.435.729.830	43.200.702.579	8,0
12	STTP	1.027.683.999.319	10.551.798.155	97,4
13	ULTJ	2.102.383.741.532	316.485.899.116	6,6
rata-rata				15,1

Lampiran 3 perhitungan likuiditas

no	kode	2009		
		aktiva lancar	hutang lancar	likuiditas
1	ADES	66.860.000.000	29.613.000.000	226%
2	AISA	447.961.311.139	372.272.935.227	120%
3	CEKA	379.162.439.639	79.014.869.434	480%
4	DLTA	612.986.583.000	135.281.571.000	453%
5	INDF	12.967.241.000.000	11.148.629.000.000	116%
6	MYOR	1.750.424.018.336	764.230.447.224	229%
7	PSDN	206.216.746.319	131.963.607.333	156%
8	ROTI	137.584.502.342	95.447.823.253	144%
9	SKLT	87.916.215.514	46.512.224.823	189%
10	STTP	185.734.810.467	110.001.009.598	169%
11	ULTJ	813.389.917.761	384.341.997.966	212%
rata-rata				227%

no	kode	2010		
		aktiva lancar	hutang lancar	likuiditas
1	ADES	131.881.000.000	87.255.000.000	151%
2	AISA	666.008.990.671	518.294.102.694	129%
3	CEKA	643.986.428.116	385.079.341.463	167%
4	DLTA	565.953.705.000	89.396.759.000	633%
5	INDF	20.077.994.000.000	9.869.118.000.000	203%
6	MYOR	2.684.853.761.819	1.040.333.647.369	258%
7	PSDN	268.737.972.457	194.443.610.157	138%
8	ROTI	212.986.746.417	92.639.122.006	230%
9	SKLT	94.511.915.285	49.094.298.504	193%
10	STTP	291.292.859.125	170.422.732.529	171%
11	ULTJ	955.441.890.578	477.557.754.724	200%
rata-rata				225%

no	kode	2011		
		aktiva lancar	hutang lancar	likuiditas
1	ADES	128.835.000.000	75.394.000.000	171%
2	AISA	1.726.581.000.000	911.836.000.000	189%
3	CEKA	619.191.085.387	367.059.939.107	169%
4	DLTA	577.644.536.000	96.129.303.000	601%
5	INDF	24.501.734.000.000	12.831.304.000.000	191%
6	MYOR	4.095.298.705.091	1.845.791.716.500	222%
7	PSDN	279.794.202.840	180.506.510.703	155%
8	ROTI	190.230.952.758	148.209.117.955	128%
9	SKLT	105.144.724.612	61.944.022.033	170%
10	STTP	313.985.981.919	303.434.183.764	103%
11	ULTJ	924.080.291.058	607.594.391.942	152%
rata-rata				205%

Lampiran 4 perhitungan profitabilitas

no	kode	2009		
		laba stlh pajak	total aktiva	Profitabilitas
1	ADES	16.321.000.000	178.287.000.000	9,2%
2	AISA	34.791.373.082	1.568.829.044.876	2,2%
3	CEKA	50.686.505.564	568.603.115.385	8,9%
4	DLTA	131.757.700.000	760.425.630.000	17,3%
5	INDF	2.856.781.000.000	40.382.953.000.000	7,1%
6	MYOR	382.503.008.746	3.246.498.515.952	11,8%
7	PSDN	44.943.209.073	353.628.509.667	12,7%
8	ROTI	57.114.858.132	346.977.673.235	16,5%
9	SKLT	12.802.631.104	196.186.028.659	6,5%
10	STTP	41.072.367.353	548.720.445.825	7,5%
11	ULTJ	60.280.543.021	1.732.701.994.634	3,5%
rata-rata				9,4%

no	kode	2010		
		laba stlh pajak	total aktiva	Profitabilitas
1	ADES	31.659.000.000	324.493.000.000	9,8%
2	AISA	79.443.636.512	1.936.949.441.138	4,1%
3	CEKA	29.562.060.490	850.469.914.144	3,5%
4	DLTA	146.066.305.000	708.583.733.000	20,6%
5	INDF	3.934.808.000.000	47.275.955.000.000	8,3%
6	MYOR	499.655.171.512	4.399.191.135.535	11,4%
7	PSDN	25.685.038.017	414.611.350.180	6,2%
8	ROTI	99.775.124.375	568.265.341.826	17,6%
9	SKLT	4.833.843.650	199.375.442.469	2,4%
10	STTP	42.630.757.200	649.273.975.548	6,6%
11	ULTJ	107.339.358.519	2.006.595.762.260	5,3%
rata-rata				8,7%

no	kode	2011		
		laba stlh pajak	total aktiva	Profitabilitas
1	ADES	25.868.000.000	316.048.000.000	8,2%
2	AISA	149.951.000.000	3.590.309.000.000	4,2%
3	CEKA	96.305.943.766	823.360.918.368	11,7%
4	DLTA	151.715.042.000	696.166.676.000	21,8%
5	INDF	4.891.673.000.000	53.585.933.000.000	9,1%
6	MYOR	483.486.152.677	6.599.845.533.328	7,3%
7	PSDN	23.858.490.558	421.366.403.319	5,7%
8	ROTI	115.932.533.042	759.136.918.500	15,3%
9	SKLT	5.976.790.919	214.237.879.424	2,8%
10	STTP	42.675.154.847	934.765.927.864	4,6%
11	ULTJ	101.323.273.593	2.179.181.979.434	4,6%
rata-rata				8,7%

Lampiran 5

One-Sample Kolmogorov-Smirnov Test

		Modalkerja	Efisiensi	Likuiditas	Profitabilitas
N		33	33	33	33
Normal Parameters ^{a,b}	Mean	26.0898	1.7274	5.2751	2.0125
	Std. Deviation	1.65793	.84609	.43890	.61563
Most Extreme Differences	Absolute	.129	.148	.204	.059
	Positive	.129	.142	.204	.053
	Negative	-.115	-.148	-.094	-.059
Kolmogorov-Smirnov Z		.739	.853	1.172	.337
Asymp. Sig. (2-tailed)		.646	.461	.128	1.000

a. Test distribution is Normal.

b. Calculated from data.

Uji asumsi menggunakan tranformasi LN

Model 1

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.763 ^a	.582	.554	.293062	1.737

a. Predictors: (Constant), Efisiensi, Modalkerja

b. Dependent Variable: Likuiditas

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	3.588	2	1.794	20.887	.000 ^a
	Residual	2.577	30	.086		
	Total	6.164	32			

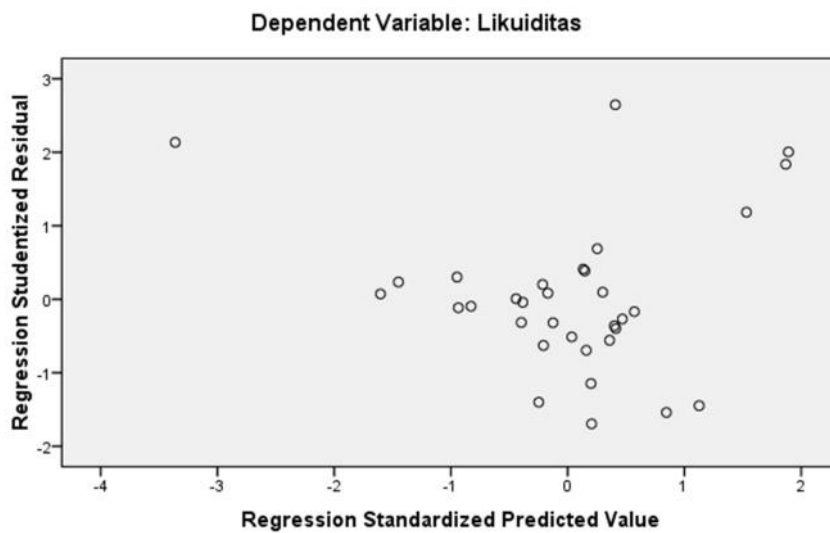
a. Predictors: (Constant), Efisiensi, Modalkerja

b. Dependent Variable: Likuiditas

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	6.158	.996		6.183	.000		
	Modalkerja	-.007	.036	-.027	-.202	.841	.767	1.303
	Efisiensi	-.402	.070	-.776	-5.756	.000	.767	1.303

a. Dependent Variable: Likuiditas

Scatterplot

Model 2

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.557 ^a	.310	.239	.537196	1.162

a. Predictors: (Constant), Likuiditas, Modalkerja, Efisiensi

b. Dependent Variable: Profitabilitas

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	3.759	3	1.253	4.342	.012 ^a
	Residual	8.369	29	.289		
	Total	12.128	32			

a. Predictors: (Constant), Likuiditas, Modalkerja, Efisiensi

b. Dependent Variable: Profitabilitas

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	-4.701	2.753		-1.707	.098		
	Modalkerja	.029	.065	.079	.450	.656	.766	1.305
	Efisiensi	.244	.186	.335	1.310	.200	.365	2.743
	Likuiditas	1.047	.335	.746	3.129	.004	.418	2.392

a. Dependent Variable: Profitabilitas

Scatterplot

